

# Dashboard Chart

| Stoplights | Project Name           | On Time? | Cost OK? | % Comp. | 2009   |            |          |            |            |            | Who        |       |
|------------|------------------------|----------|----------|---------|--------|------------|----------|------------|------------|------------|------------|-------|
|            |                        |          |          |         | May    | Jun        | Jul      | Aug        | Sep        | Oct        |            | Nov   |
| Alarm!     | <b>Bass Hall</b>       |          |          | 76%     |        |            |          |            |            |            |            | ZARCO |
| Alarm!     | Design                 |          |          | 80%     |        |            |          |            |            |            |            | ZARCO |
| Alarm!     | Construction           |          |          | 72%     |        |            |          |            |            |            |            | ZARCO |
|            | <b>Parlin Hall</b>     |          |          | 53%     |        |            |          |            |            |            |            | BDA   |
|            | Design                 |          |          | 100%    |        |            |          |            |            |            |            | BDA   |
|            | Construction           |          |          | 14%     |        |            |          |            |            |            |            | BDA   |
| Alarm!     | <b>Main Hall Tower</b> |          |          | 78%     |        |            |          |            |            |            |            | ADC   |
| Alarm!     | Design                 |          |          | 78%     |        |            |          |            |            |            |            | ADC   |
| Alarm!     | Construction           |          |          | 78%     |        |            |          |            |            |            |            | ADC   |
|            |                        |          |          |         | Budget | \$52.17    | \$542.23 | \$2,224.46 | \$3,808.02 | \$5,120.43 | \$5,750.00 |       |
|            |                        |          |          |         | Actual | \$98.53    | \$781.19 | \$2,953.26 | \$5,761.67 | \$5,850.00 |            |       |
|            |                        |          |          |         |        | \$2,000.00 |          |            |            |            |            |       |
|            |                        |          |          |         |        | \$1,000.00 |          |            |            |            |            |       |
|            |                        |          |          |         |        | \$0.00     |          |            |            |            |            |       |